

# APPROPRIATION (2015/2016) ACT, 2015

No. 3



of 2015

## ARRANGEMENT OF SECTIONS

### SECTION

1. Short title
2. Expenditure from Consolidated Fund
3. Appropriation of sum authorised by section 2
4. Expenditure from Development Fund
5. Appropriation of sum authorised by section 4

### SCHEDULE

## **An Act to authorise the payment out of the Consolidated Fund and the Development Fund of sums of money for the year ending 31st March, 2016.**

*Date of Assent:* 23.03.15

*Date of Commencement:* 01.04.2015

ENACTED by the Parliament of Botswana.

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| <p><b>1.</b> This Act may be cited as the Appropriation (2015/2016) Act, 2015.</p>   | Short title                                  |
| <p><b>2.</b> The Minister of Finance and Development Planning may issue a warrant for the payment from the Consolidated Fund for the year ending 31st March, 2016 of the sum of P49 625 519 060 (Forty-Nine Billion, Six Hundred and Twenty-Five Million, Five Hundred and Nineteen Thousand and Sixty Pula).</p>            | Expenditure from Consolidated Fund           |
| <p><b>3.</b> The sum authorised by section 2 is appropriated to, and shall be applied for, the purposes of the Heads (Organisations) of Expenditure set out in the first and second columns of the Schedule, in the amounts set out in the corresponding entries in the third column of the said Schedule.</p>               | Appropriation of sum authorised by section 2 |
| <p><b>4.</b> The Minister of Finance and Development Planning may issue a warrant for the payment from the Development Fund for the year ending 31st March, 2016 of the sum of P12 933 164 910 (Twelve Billion, Nine Hundred and Thirty-Three Million, One Hundred and Sixty-Four Thousand, Nine Hundred and Ten Pula) .</p> | Expenditure from Development Fund            |
| <p><b>5.</b> The sum authorised by section 4 is appropriated to, and shall be applied to meet the total amount of expenditure necessary for development projects during the financial year ending 31st March, 2016.</p>  | Appropriation of sum authorised by section 4 |

## SCHEDULE

	<b>Organisation/Ministry</b>	<b>Amount in Pula</b>
0100	Parliament	106 013 690
0200	State President	1 043 207 960
0300	Ministry of Finance and Development Planning	794 025 620
0400	Ministry of Labour and Home Affairs	380 976 530
0500	Ministry of Agriculture	1 066 180 430
0600	Ministry of Education and Skills Development	10 308 359 940
0700	Ministry of Trade and Industry	925 383 410
0800	Ministry of Local Government and Rural Development	5 200 638 200
1000	Ministry of Minerals, Energy and Water Resources	381 326 380
1100	Ministry of Health	5 674 990 410
1200	Administration of Justice	195 064 460
1300	Attorney General's Chambers	178 713 860
1400	Auditor General	50 832 290
1500	Ministry of Foreign Affairs and International Co-operation	479 603 480
1600	Independent Electoral Commission	51 823 690
1700	Office of the Ombudsman	22 054 000
1800	Ministry of Lands and Housing	772 570 080
2000	Ministry of Environment, Wildlife and Tourism	626 721 130
2100	Industrial Court	32 530 640
2200	Ministry of Youth, Sport and Culture	878 817 120
2300	Ministry of Infrastructure, Science and Technology	411 753 080
2400	Ministry of Transport and Communications	2 079 505 380
2500	Ministry of Defence, Justice and Security	5 035 001 710
9100	Appropriations from Revenues	12 929 425 570
	<b>TOTAL</b>	<b>49 625 519 060</b>

PASSED by the National Assembly this 16th day of March, 2015.

**BARBARA N. DITHAPO,**  
*Clerk of the National Assembly.*